

ARRA FLOWTHROUGH - REGULAR 2010 BUDGET DETAIL
FOR LAKEVIEW COMMUNITY SCHOOLS (MONTCALM):

09-10

120 Instruction -- Added Needs

Func. Code	Name/Description	Professionals	Reimb. Aides	Salaries 1000	Benefits 2000	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenses	Total
122-LRE Aides	LRE Paraprofessional at Bright Start Elementary School (MOE)		1.00	\$16,545	\$7,899					\$24,444
122-LRE Aides	LRE Paraprofessional to provide one on one services to part-time high school student		0.50	\$9,455	\$3,836					\$13,291
	Sub-Total		1.50	\$26,000	\$11,735					\$37,735
122-RR	Resource Room Teacher (MOE)	1.00		\$47,579	\$28,020					\$75,599
122-RR	Special Education Resource Room at Lakeview Middle School	1.00		\$49,278	\$28,228					\$77,506
122-RR	Technology Software for students with disabilities in the K-2 resource room. (Successmaker Software for						\$3,247			\$3,247
	Sub-Total	2.00		\$96,857	\$56,248		\$3,247			\$156,352

220 Instructional Staff Services

Func. Code	Name/Description	Professionals	Reimb. Aides	Salaries 1000	Benefits 2000	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenses	Total
221-II	To provide co-teaching strategies for all general education and special education teachers to					\$5,915				\$5,915
	Sub-Total					\$5,915				\$5,915
	09-10 Sub-Total	2.00	1.50	\$122,857	\$67,983	\$5,915	\$3,247			\$200,002

Indirect Costs

(Max allowed: 2.90%)

Total	2.00	1.50	\$122,857	\$67,983	\$5,915	\$3,247				\$200,002
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Allocation for Grant

\$200,002