

PROPOSED SUPPORT STAFF 2010-2011 STAFFING AND COMPENSATION

Data Information as of June 11 2010

	FTE	DAYS/ YEAR	HOURS / DAY	HRLY RATE & LONGEV ITY	WAGE	CASH IN LIEU OF HEALTH INSURANCE	TOTAL	RETIREMENT 19.41% OF WAGE CONTRIBUTED TO STATE PLAN	FICA	DENTAL	VISION	RATE CHANGE - OCTOBER HEALTH	HEALTH SAVINGS ACCOUNT	LIFE	LTD	WORK COMP INSURANCE % OF WAGE % VARIES ON JOB DUTIES	TOTAL COMPENSATION
MAINT	1.00	260	8	18.72	\$38,937.60		\$38,937.60	\$7,557.79	\$2,978.73	\$1,020.00	\$189.00	\$13,904.00	\$2,500.00	\$17.70	\$193.13	\$1,670.42	\$68,968.37
MAINT	1.00	260	8	16.29	\$33,883.20		\$33,883.20	\$6,576.73	\$2,592.06	\$1,020.00	\$189.00	\$13,904.00	\$2,500.00	\$17.70	\$168.06	\$1,453.59	\$62,304.34
MECH	1.00	260	8	19.02	\$39,561.60		\$39,561.60	\$7,678.91	\$3,026.46	\$558.00	\$189.00	\$11,173.00	\$2,500.00	\$17.70	\$196.23	\$1,697.19	\$66,598.09
PARA	1.00	190	7	12.66	\$16,837.80		\$16,837.80	\$3,268.22	\$1,288.09	\$588.00	\$189.00	\$11,173.00	\$2,500.00	\$17.70	\$83.52	\$38.73	\$35,984.05
PARA - Sp Ed	0.57	190	4	12.66	\$9,621.60	\$900.00	\$10,521.60	\$1,867.55	\$804.90	\$265.00	Incl			\$17.70	\$47.72	\$24.20	\$13,548.68
PARA MiCi	1.00	190	7	12.66	\$16,837.80	\$900.00	\$17,737.80	\$3,268.22	\$1,356.94	\$588.00	\$189.00	\$11,173.00	\$2,500.00	\$17.70	\$83.52	\$40.80	\$36,954.97
PLAYGROUND	0.14	190	1	12.66	\$2,405.40	\$900.00	\$3,305.40	\$466.89	\$252.86	\$900.00	Incl			\$17.70	\$11.93	\$7.60	\$4,962.38
PLAYGROUND	0.21	190	1.5	12.66	\$3,608.10	\$900.00	\$4,508.10	\$700.33	\$344.87	\$300.00	\$189.00			\$17.70	\$17.90	\$10.37	\$6,088.27
SECRETARY	1.00	260	8	15.75	\$32,760.00		\$32,760.00	\$6,358.72	\$2,506.14	\$588.00	\$189.00	\$11,173.00	\$2,500.00	\$17.70	\$162.49	\$75.35	\$56,330.39
SECRETARY	1.00	230	8	15.75	\$28,980.00		\$28,980.00	\$5,625.02	\$2,216.97	\$1,020.00	\$189.00	\$13,904.00	\$2,500.00	\$17.70	\$143.74	\$66.65	\$54,663.08
SECRETARY	1.00	209	8	15.75	\$26,334.00		\$26,334.00	\$5,111.43	\$2,014.55	\$588.00	\$189.00	\$11,173.00	\$2,500.00	\$17.70	\$130.62	\$60.57	\$48,118.87
SECRETARY	1.00	260	8	15.75	\$32,760.00		\$32,760.00	\$6,358.72	\$2,506.14	\$588.00	\$189.00	\$11,173.00	\$2,500.00	\$17.70	\$162.49	\$75.35	\$56,330.39

LESPA'S MASTER AGREEMENT IS ON-LINE FOR OTHER CONTRACTUAL INFORMATION

\$510,851.89