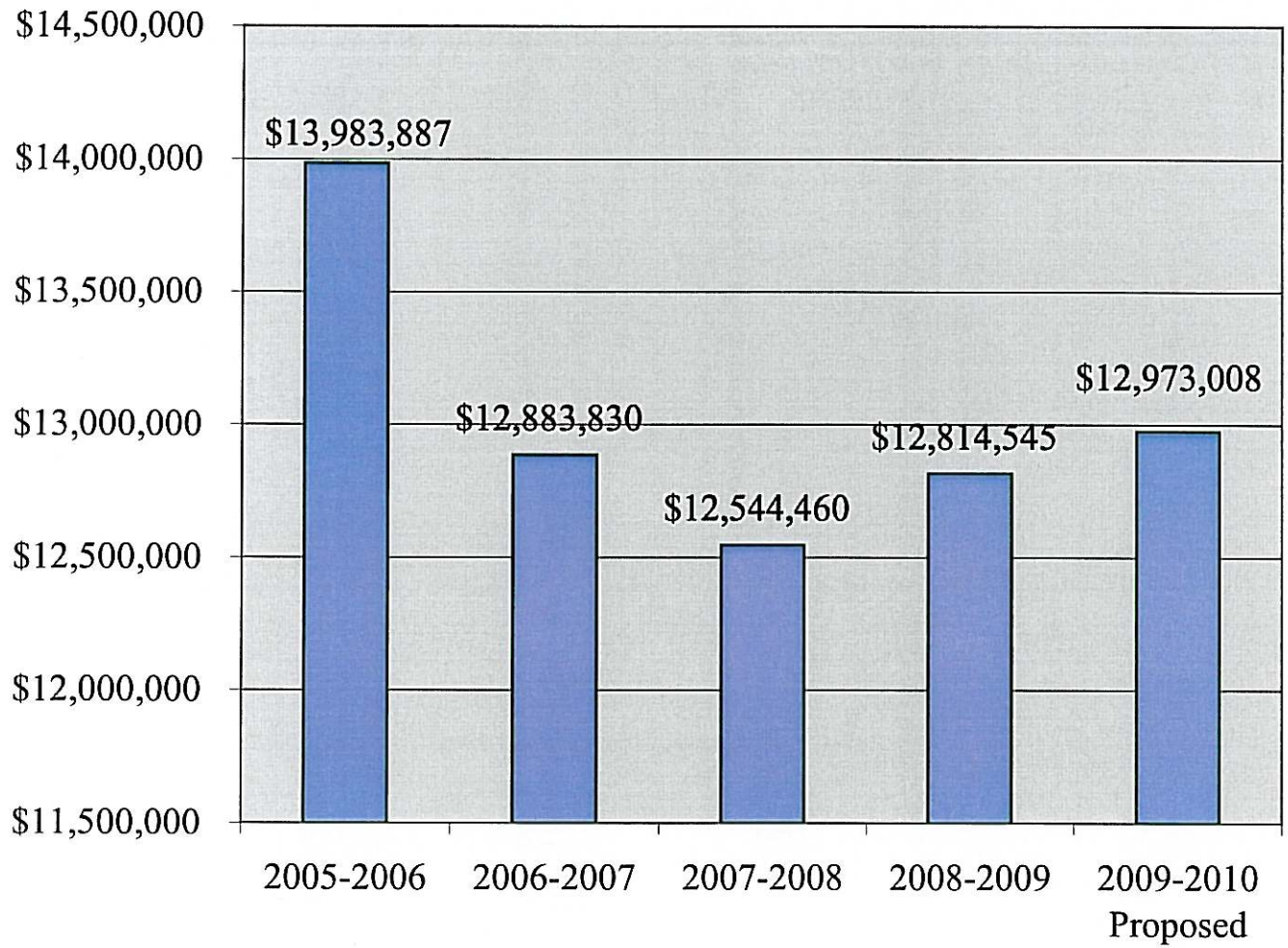
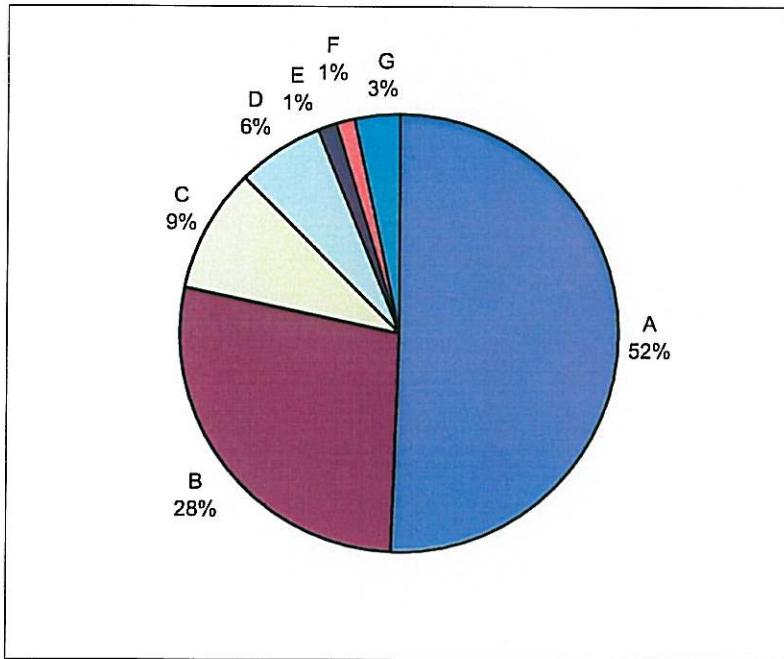


5-Year Expenditure Comparison



**Lakeview Community Schools
2008-2009 General Fund Expenditures**

LINE ITEM	GRAPH CODE	AMOUNT
SALARIES	A	\$6,476,238.00
EMPLOYEE BENEFITS	B	\$3,571,208.00
PURCHASED SERVICES	C	\$1,162,642.00
SUPPLIES AND MATERIALS	D	\$816,320.00
CAPITAL OUTLAY	E	\$167,138.00
OTHER EXPENSES	F	\$189,672.00
OTHER TRANSACTIONS	G	\$431,327.00
TOTAL		\$12,814,545.00



**Lakeview Community Schools
2009-2010 Proposed General Fund Expenditures**

LINE ITEM	GRAPH CODE	AMOUNT
SALARIES	A	\$6,433,260.00
EMPLOYEE BENEFITS	B	\$3,700,017.00
PURCHASED SERVICES	C	\$1,248,271.00
SUPPLIES AND MATERIALS	D	\$796,492.00
CAPITAL OUTLAY	E	\$30,970.00
OTHER EXPENSES	F	\$249,063.00
OTHER TRANSACTIONS	G	\$515,015.00
TOTAL		\$12,973,088.00

