

GENERAL APPROPRIATION RESOLUTION  
RESOLUTION FOR AMENDMENTS  
by the Board of Education  
Lakeview Community Schools  
March 14, 2011

Resolved, that this resolution shall be the general appropriations of Lakeview Community Schools for the 2010-2011 fiscal year; a resolution to make amendments for General Fund; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Lakeview Community Schools.

Be it further resolved, that the total revenues, expenditures, and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2010-2011 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is attached and for meeting the requirement of posting on the district's website it will be outlined in a spreadsheet workbook under the tab labeled Revised GF Budget.

Further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Be it further resolved that for purposes of meeting emergency needs of the school district, transfers of appropriations (between functions) may be made upon the written authorization of the Superintendent but no other transfers shall be made without prior approval of the board of education. When the designated person, the Superintendent, makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the board of education at its next regularly scheduled meeting in the form of an appropriation amendment, which amendment shall be adopted by the board of education at such meeting.

Yays:

Nays:

Abstained:

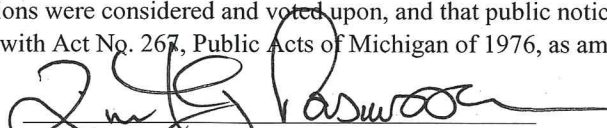
The Resolution is declared **ADOPTED**.



Timothy Rasmussen, Secretary  
Board of Education  
Lakeview Community Schools

CERTIFICATION

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF THE RESOLUTION duly made, supported and approved by the Board of Education of Lakeview Community Schools, held on the 14th day of March, 2011, that the meeting was duly legally and properly called and held, that all of the members of the School Board named as being present at the above meeting were, in fact, present at the meeting (such members constituting a quorum of the Board of Education) at the time the motions were considered and voted upon, and that public notice of the meeting was given pursuant to and in compliance with Act No. 267, Public Acts of Michigan of 1976, as amended.



Timothy Rasmussen, Secretary, Board of Education  
Lakeview Community Schools

**LAKEVIEW COMMUNITY SCHOOLS**  
**Proposed Budget Revisions for Fiscal Year 2010-2011**

**Monday, March 14, 2011**

**General Fund**

REVENUE		<i>Adopted</i>	<i>Adopted</i>	<i>Proposed</i>
		2010-11	2010-11	2010-11
Function	Description	<i>June 28, 2010</i>	<i>December 13, 2010</i>	<i>March 14, 2011</i>
100	Local Taxes	1,872,699.00	1,872,699.00	1,872,699.00
100	Other Local Revenue	63,500.00	81,698.00	77,898.00
300	State Aid & Programs	8,494,874.00	8,835,222.00	8,835,222.00
400	Federal Programs	738,611.00	1,187,147.00	1,545,627.00
500	Other Financing Sources	85,000.00	109,703.00	109,703.00
<b>Total Revenues</b>		<b>11,254,684.00</b>	<b>12,086,469.00</b>	<b>12,441,149.00</b>

EXPENDITURES

111	Elementary Instruction	2,314,998.00	1,973,705.00	2,022,251.00
112	Middle School	1,186,251.00	1,647,810.00	1,646,852.00
113	High School	1,906,824.00	1,979,649.00	1,991,272.00
118	Preschool	54,400.00	168,523.00	170,288.00
119	Summer school	48,812.00	115,698.00	251,733.00
122	Special Education	1,218,483.00	1,273,434.00	1,321,605.00
125	Compensatory Education	475,470.00	646,866.00	659,241.00
212	Guidance Services	229,461.00	259,441.00	304,002.00
213	Health Services	28,250.00	28,250.00	28,250.00
215	Speech Services	166,822.00	168,744.00	168,744.00
216	Social Workers Services	103,272.00	104,644.00	104,644.00
219	Monitors	15,862.00	18,709.00	19,091.00
221	Improvement of Instruction	208,548.00	252,938.00	246,994.00
222	Media Center	34,850.00	34,850.00	34,850.00
225	Instructional Related Technology			5,000.00
226	Supervision Title Programs	8,673.00	100,073.00	101,923.00
231	Board of Education	111,000.00	115,338.00	118,363.00
232	Superintendent	260,364.00	274,711.00	274,711.00
241	Office of the Principal	902,356.00	881,950.00	896,909.00
249	Other Administration	3,000.00	3,000.00	3,000.00
252	Fiscal Services Office	89,892.00	91,007.00	92,860.00
259	Other Business Services	129,738.00	89,738.00	89,738.00
261	Operation/Maintenance	1,167,963.00	1,167,382.00	1,177,130.00
271	Transportation	566,891.00	642,928.00	642,041.00
283	Improvement of Support Staff	15,550.00	15,650.00	16,240.00
284	Mgt Information	160,500.00	130,500.00	130,500.00
311	Community Services	1,000.00	1,000.00	1,000.00
331	Community Services	9,000.00	21,550.00	35,795.00
351	Daycare		29,910.00	29,910.00
361	Homeless Services	500.00		
452	Site Improvements		4,220.00	4,220.00
453	Architecture			
455	Bldg & Construction		3,000.00	3,000.00
492	PR Matl Transaction			
511	Debt Service	13,000.00	13,000.00	13,000.00
621	Athletics	124,457.00	124,457.00	124,457.00
<b>Total Expenditures</b>		<b>11,556,187.00</b>	<b>12,382,675.00</b>	<b>12,729,614.00</b>
<b>Increase/(Decrease in Fund Equity</b>		<b>(301,503.00)</b>	<b>(296,206.00)</b>	<b>(288,465.00)</b>
Beginning Fund Balance June 1,		433,192.00	433,192.00	433,192.00
Projected Total Fund Balance June 30,		131,689.00	136,986.00	144,727.00