

GENERAL APPROPRIATION RESOLUTION
RESOLUTION FOR AMENDMENTS
by the Board of Education
Lakeview Community Schools
December 13, 2010

Resolved, that this resolution shall be the general appropriations of Lakeview Community Schools for the 2010-2011 fiscal year; a resolution to make amendments for General Fund; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Lakeview Community Schools.

Be it further resolved, that the total revenues, expenditures, and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2010-2011 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is attached and for meeting the requirement of posting on the district's website it will be outlined in a spreadsheet workbook under the tab labeled Revised GF Budget.

Further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Be it further resolved that for purposes of meeting emergency needs of the school district, transfers of appropriations (between functions) may be made upon the written authorization of the Superintendent but no other transfers shall be made without prior approval of the board of education. When the designated person, the Superintendent, makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the board of education at its next regularly scheduled meeting in the form of an appropriation amendment, which amendment shall be adopted by the board of education at such meeting.

Yays: Davis, England, Johnson, Jonaitis, Reed

Nays: None

Abstained: None

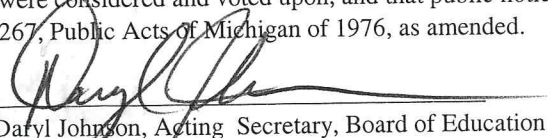
The Resolution is declared ADOPTED.



Daryl Johnson, Acting Secretary
Board of Education
Lakeview Community Schools

CERTIFICATION

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF THE RESOLUTION duly made, supported and approved by the Board of Education of Lakeview Community Schools, held on the 13th day of December, 2010, that the meeting was duly legally and properly called and held, that all of the members of the School Board named as being present at the above meeting were, in fact, present at the meeting (such members constituting a quorum of the Board of Education) at the time the motions were considered and voted upon, and that public notice of the meeting was given pursuant to and in compliance with Act No. 267, Public Acts of Michigan of 1976, as amended.



Daryl Johnson, Acting Secretary, Board of Education
Lakeview Community Schools

LAKEVIEW COMMUNITY SCHOOLS
Proposed Budget Revisions for Fiscal Year 2010-2011

Monday, December 13, 2010

General Fund

REVENUE		<i>Adopted</i>	<i>Proposed</i>		
		2010-11	2010-11		
Function	Description	June 28, 2010	December 13, 2010	Differences	Comments
100	Local Taxes	1,872,699.00	1,872,699.00		
100	Other Local Revenue	63,500.00	81,698.00	18,198.00	Daycare Tuition & Private Donations
300	State Aid & Programs	8,494,874.00	8,835,222.00	340,348.00	State Aid - reflects blended count, state aid adj and an original decrease of \$283/student to a decrease of \$154/student
400	Federal Programs	738,611.00	1,187,147.00	448,536.00	ARRA & other grant carryovers and reallocations
500	Other Financing Sources	85,000.00	109,703.00	24,703.00	Preschool, insurance reimbursement, prior yr adj
Total Revenues		11,254,684.00	12,086,469.00		

EXPENDITURES

111	Elementary Instruction	2,314,998.00	1,973,705.00	(341,293.00)	5th grade staff from function 111 to 112, plus updated compensation and staffing
112	Middle School	1,186,251.00	1,647,810.00	461,559.00	Updated Compensation and staffing
113	High School	1,906,824.00	1,979,649.00	72,825.00	Updated Compensation and staffing
118	Preschool	54,400.00	168,523.00	114,123.00	Updated Compensation and staffing
119	Summer school	48,812.00	115,698.00	66,886.00	Grant Reallocation
122	Special Education	1,218,483.00	1,273,434.00	54,951.00	Updated Compensation and staffing (add't staff)
125	Compensatory Education	475,470.00	646,866.00	171,396.00	Grant Reallocation
212	Guidance Services	229,461.00	259,441.00	29,980.00	Updated Compensation and staffing (add't staff)
213	Health Services	28,250.00	28,250.00		
215	Speech Services	166,822.00	168,744.00	1,922.00	Updated compensation
216	Social Workers Services	103,272.00	104,644.00	1,372.00	Updated compensation
219	Monitors	15,862.00	18,709.00	2,847.00	Updated compensation
221	Improvement of Instruction	208,548.00	252,938.00	44,390.00	Grant Reallocation
222	Media Center	34,850.00	34,850.00		
226	Supervision Title Programs	8,673.00	100,073.00	91,400.00	District Reform Administrator (DRA)
231	Board of Education	111,000.00	115,338.00	4,338.00	Capital Outlay (moved from 284)
232	Superintendent	260,364.00	274,711.00	14,347.00	Retirement % change, Contractual
241	Office of the Principal	902,356.00	881,950.00	(20,406.00)	1 less administrator, 1 FTE secretary
249	Other Administration	3,000.00	3,000.00		
252	Fiscal Services Office	89,892.00	91,007.00	1,115.00	Retirement % change
259	Other Business Services	129,738.00	89,738.00	(40,000.00)	SAN interest
261	Operation/Maintenance	1,167,963.00	1,167,382.00	(581.00)	Various line items
271	Transportation	566,891.00	642,928.00	76,037.00	Grant Reallocation for after school & ss school
283	Improvement of Support Staff	15,550.00	15,650.00	100.00	Grant Reallocation
284	Mgt Information	160,500.00	130,500.00	(30,000.00)	Capital Outlay tranfered to various functions
311	Community Services	1,000.00	1,000.00		
331	Community Services	9,000.00	21,550.00	12,550.00	Grant Reallocation
351	Daycare		29,910.00	29,910.00	Daycare
361	Homeless Services	500.00		(500.00)	
452	Site Improvements		4,220.00	4,220.00	Playground equipment (donated)
453	Architecture				
455	Bldg & Construction		3,000.00	3,000.00	FB Pressbox
492	PR Matl Transaction				
511	Debt Service	13,000.00	13,000.00		
621	Athletics	124,457.00	124,457.00		
Total Expenditures		11,556,187.00	12,382,675.00		
Increase/(Decrease in Fund Equity)		(301,503.00)	(296,206.00)		
Beginning Fund Balance June 1,		433,192.00	433,192.00		
Projected Fund Balance June 30,		131,689.00	136,986.00		